

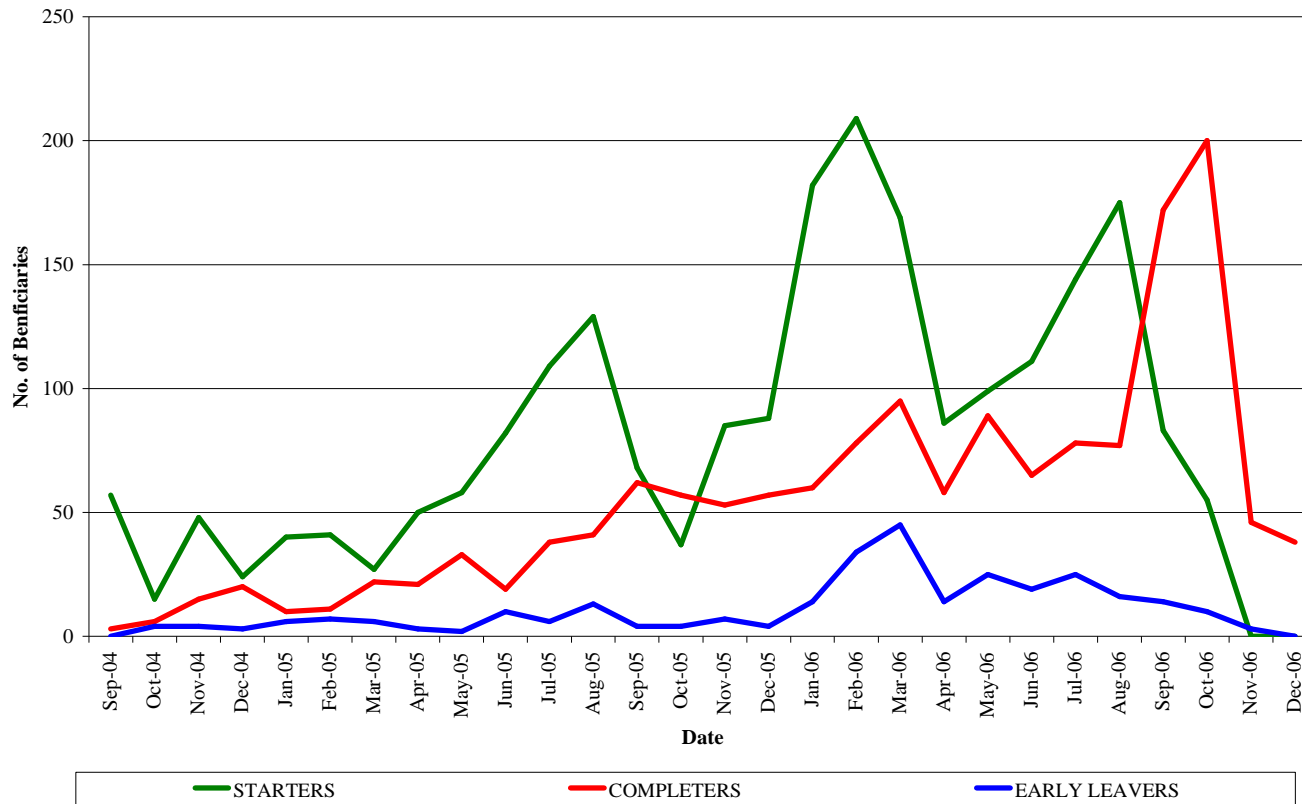


## PROJECT SUMMARY

# FOREST BANK

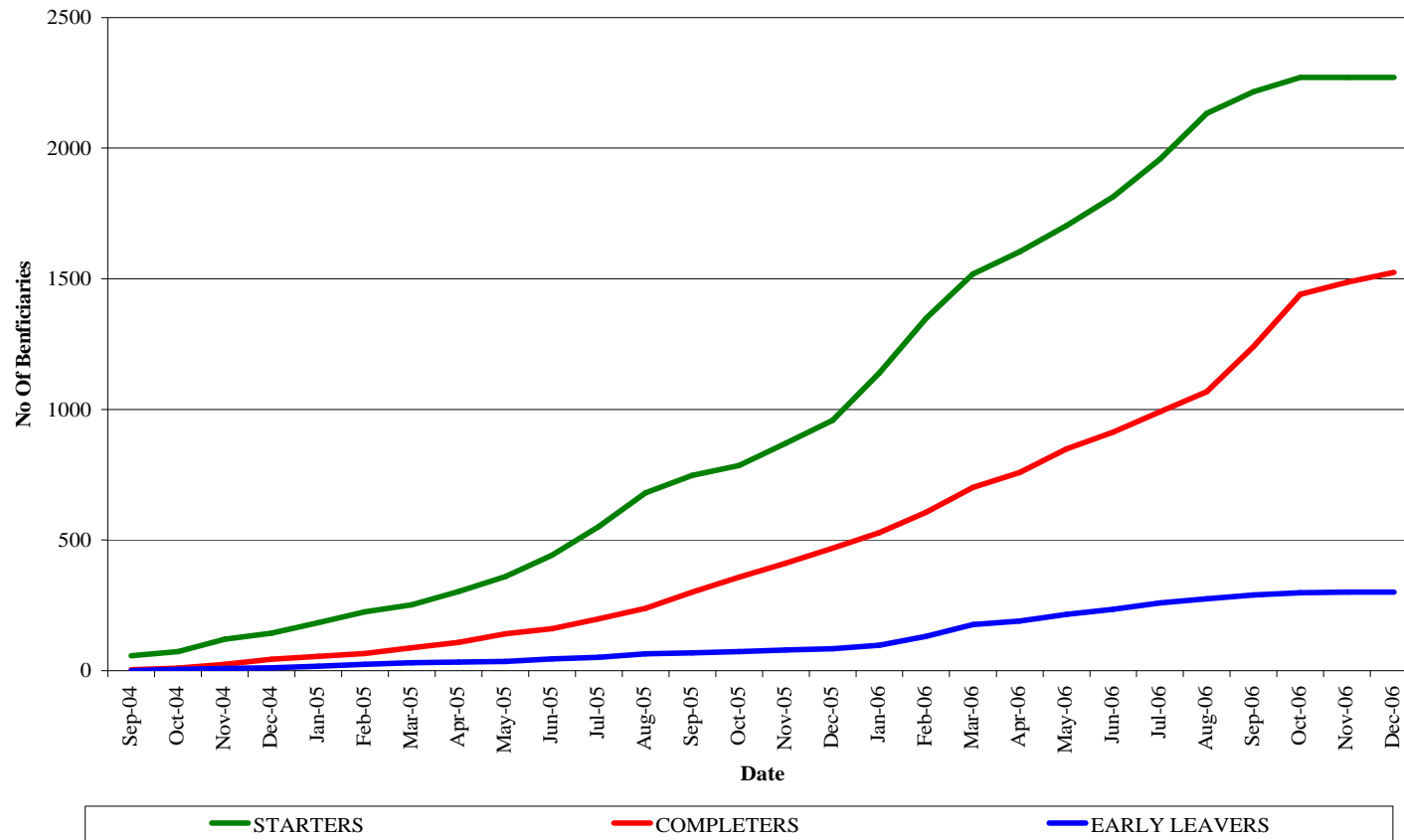
M. Musiol  
K. Wood

Starters, Completers and Early Leavers Per Month



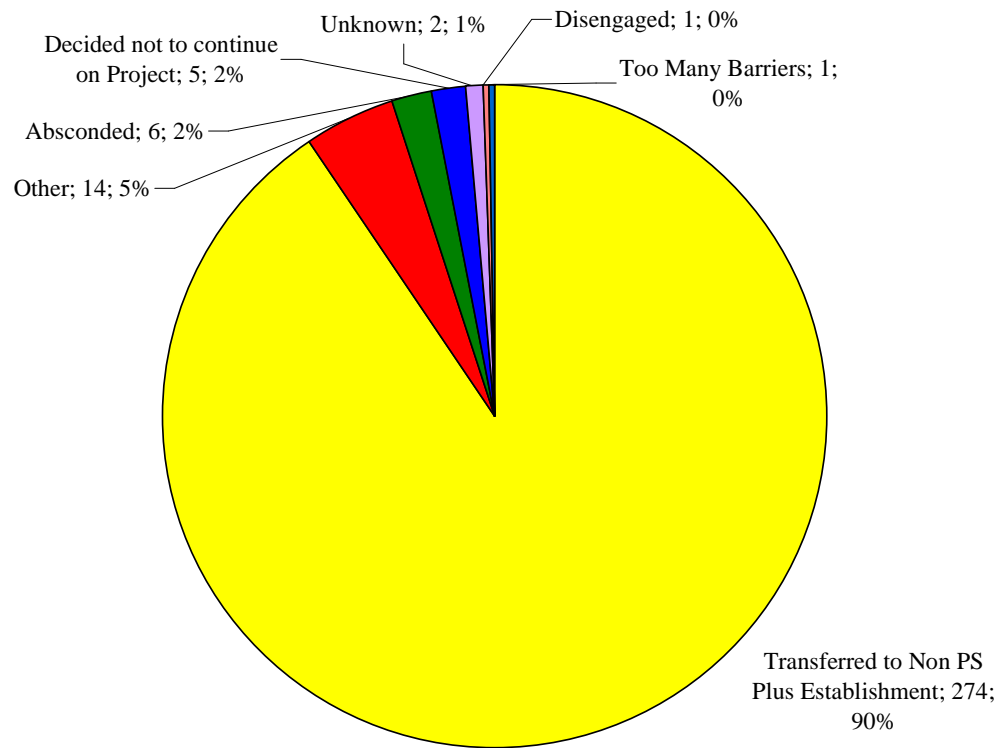
- In the first 9 months, Forest Bank started less than 60 beneficiaries per month on the PS Plus 2 project. This increased to over 80 beneficiaries per month, until the winding down phase of the project.
- Less than 50 beneficiaries left the PS Plus 2 project early per month.

Cumulative Starters, Completers and Early Leavers



- Nearly 2300 beneficiaries were started on PS Plus 2 in Forest Bank.
- 1825 beneficiaries finished in Forest Bank – 1524 completed the project and 301 left the project early.

### Reasons for Early Leavers

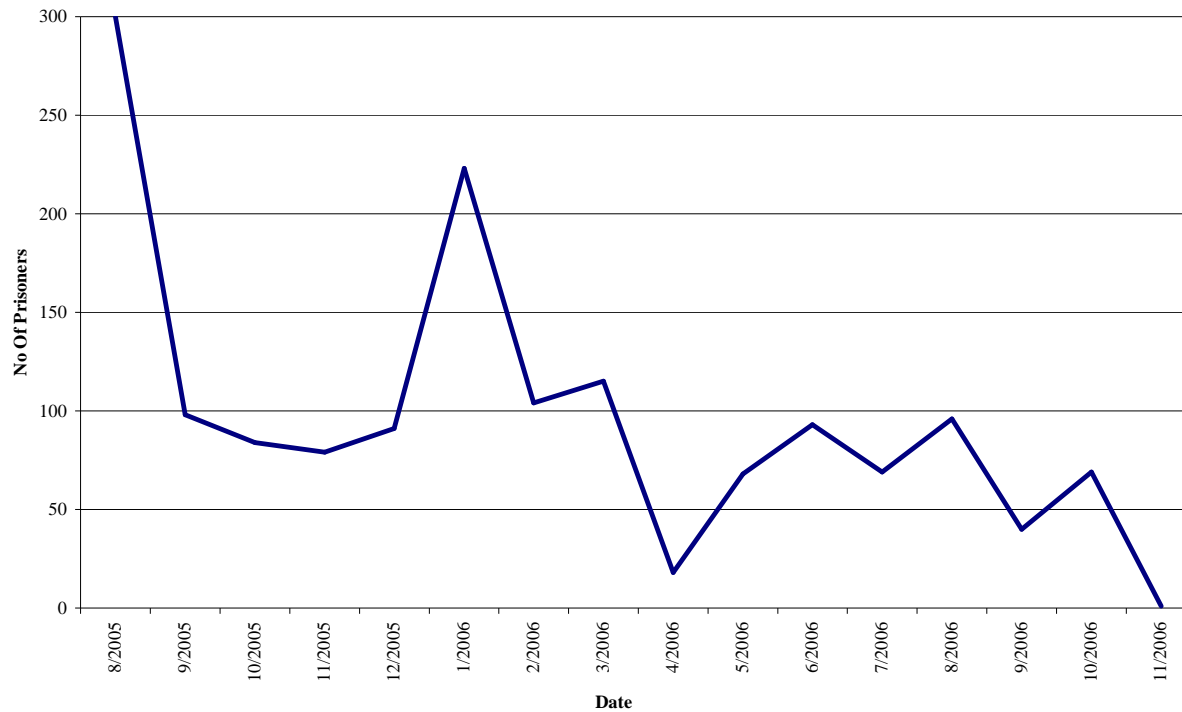


### Other Reasons given for beneficiaries Early Leaving the project:

Reason for leaving	No. of beneficiaries
Unknown	3
Illegal Immigrant	2
Lifer prisoner	1
Beneficiary confined to the Segregation Unit	1
Custody	1
Deportee	1
Detainee	1
Discharged to court	1
Duplicate file, original already at Tannery	1
IMPACT will continue to work with him	1
Ineligible due to the 14-year sentence received.	1
<b>TOTAL</b>	<b>14</b>

- Of the 301 beneficiaries who left the project early, 90% (274) transferred to a Non-PS Plus establishment.
- 6 of the beneficiaries who left the project early did so because they absconded.

Non-Starters Per Month

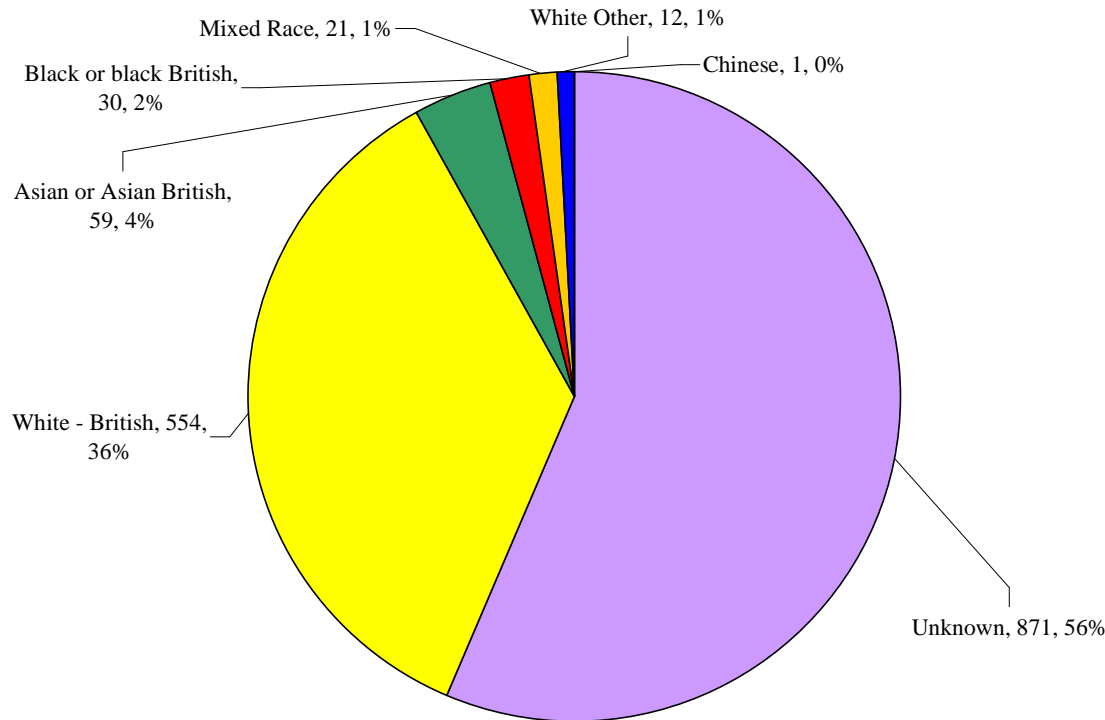


Reasons for prisoner not being started

Reason	No. of Beneficiaries
Transferred to Non PS Plus establishment	679
No interest in project	650
Transferred before assessment entered	164
Transferred to PS Plus establishment	40
Level of risk of harm	13
Other	2

- Most months, over 50 prisoners were seen and deemed unsuitable for the project.
- In total, over 1500 prisoners were not started on the PS Plus 2 project in Forest Bank.
- 883 prisoners transferred before being started on PS Plus 2, 679 to a Non-PS Plus, 40 to a PS Plus Establishment and 164 transferred before the assessment was entered.

Ethnic Breakdown of prisoners not started



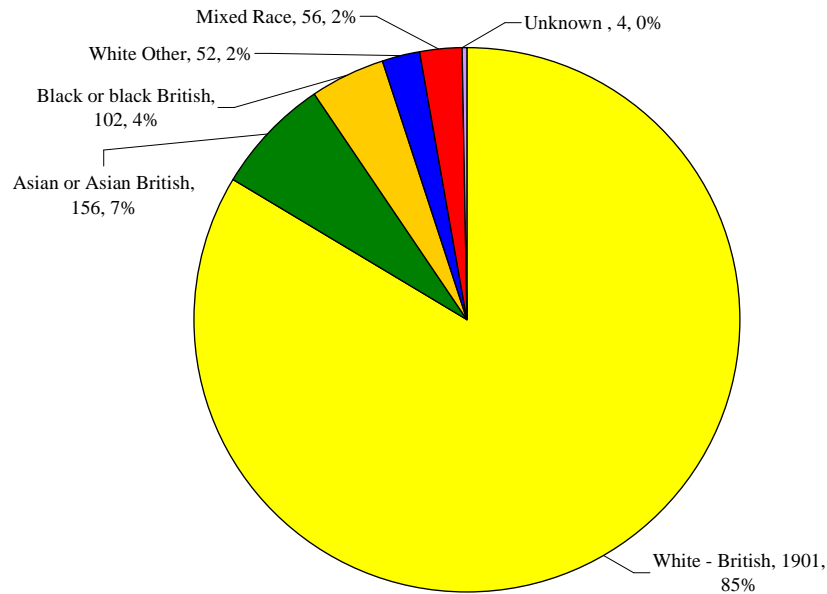
Nationality of Prisoners Not Started

Nationality	No. of beneficiaries
United Kingdom	1012
Unknown	486
Pakistan	9
Iraq	7
Irish Republic	7
India	5
Nigeria	5
China	3
Czechoslovakia	3
Somalia	3
Bangladesh	2
Central African Republic	2
Lithuania	2
Trinidad & Tobago	2
<b>TOTAL</b>	<b>1548</b>

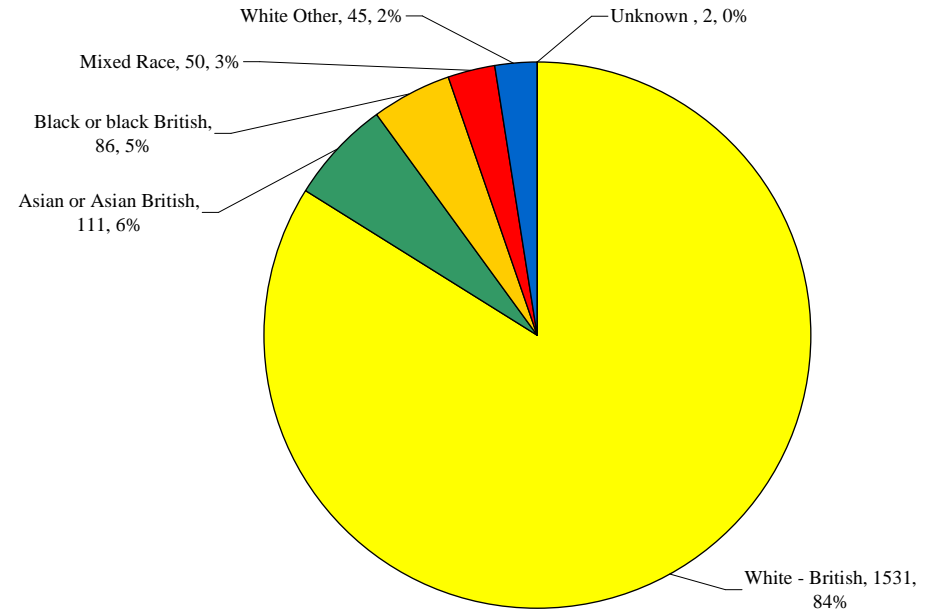
- The majority of the prisoners not started (where the ethnic origin and nationality were known) on the PS Plus project were White-British (36%) and from United Kingdom (65%).
- The ethnic origin for 56% and the nationality of 31% of the prisoners not started was unknown.
- Ethnic minorities account for 8% (123 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Forest Bank



Started in Forest Bank



Finished in Forest Bank

- 85% (1901) of the beneficiaries who started and 84% (1531) of the beneficiaries who finished in Forest Bank were White-British.
- 15% (386) of the beneficiaries who started and 16% (292) of the beneficiaries who finished in Forest Bank were from ethnic minorities.
- The ethnic origin of 4 beneficiaries who started and 2 beneficiaries who finished in Forest Bank was unknown.

Nationality Breakdown of Beneficiaries in Forest Bank

Starting in Forest Bank

Nationality	No. of beneficiaries
United Kingdom	1529
Unknown	330
Britain	328
Irish Republic	16
Pakistan	13
Jamaica	6
Iraq	5
India	4
Zimbabwe	4
Poland	3
Somalia	3
Bangladesh	3
Other	27
<b>TOTAL</b>	<b>2271</b>

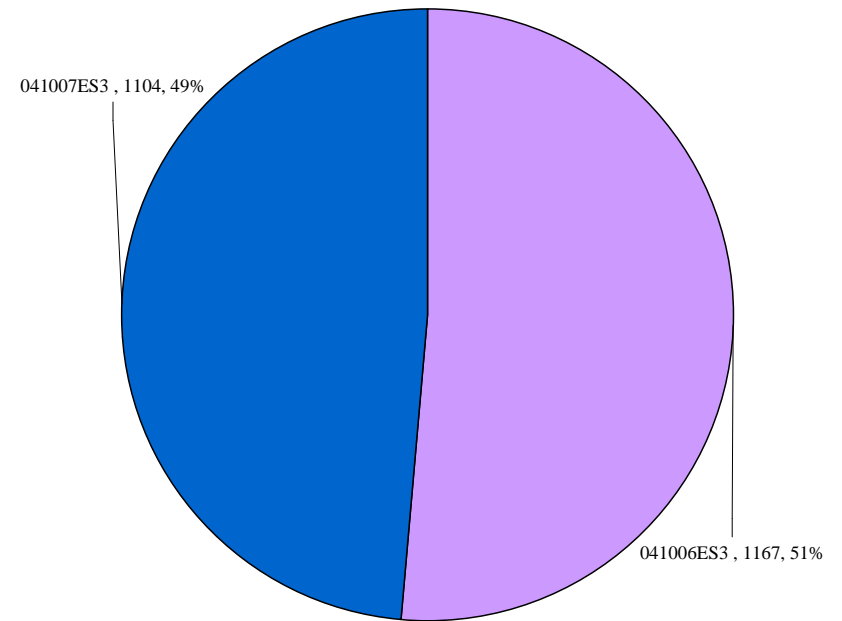
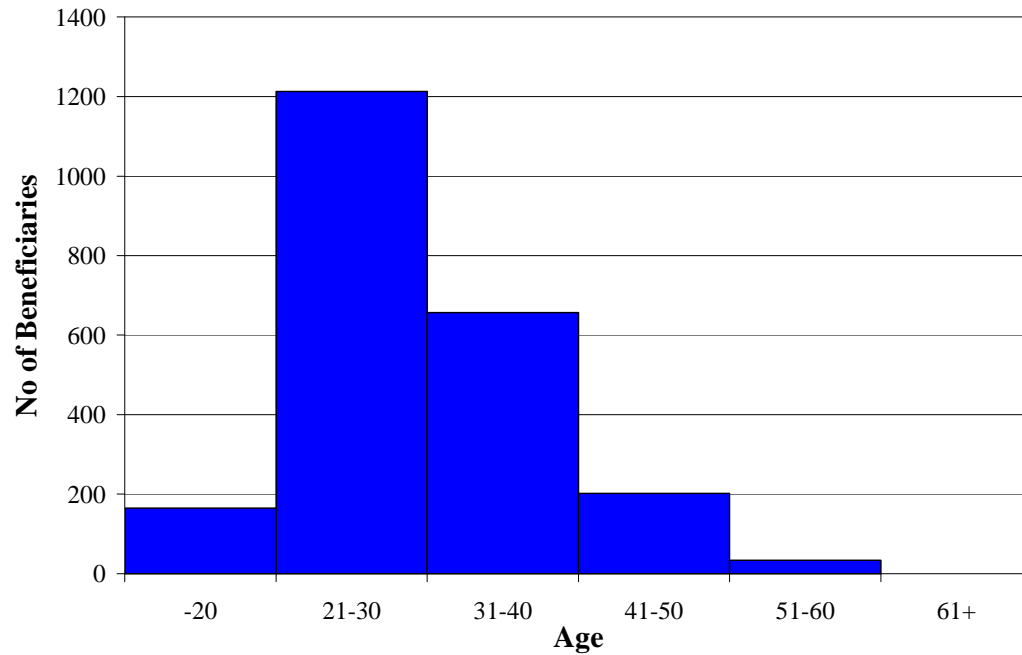
Finishing in Forest Bank

Nationality	No. of beneficiaries
United Kingdom	1169
Britain	298
Unknown	286
Irish Republic	14
Pakistan	9
Jamaica	5
Iraq	5
India	4
Somalia	4
Zimbabwe	4
Other	22
<b>TOTAL</b>	<b>1827</b>

- 82% (1857) of the beneficiaries who started in Forest Bank stated that their nationality is United Kingdom or British.
- 80% (1467) of the beneficiaries who finished in Forest Bank stated that their nationality is United Kingdom or British.
- The nationalities of 330 of the beneficiaries who started in Forest Bank and 286 of the beneficiaries who finished in Forest Bank is unknown.



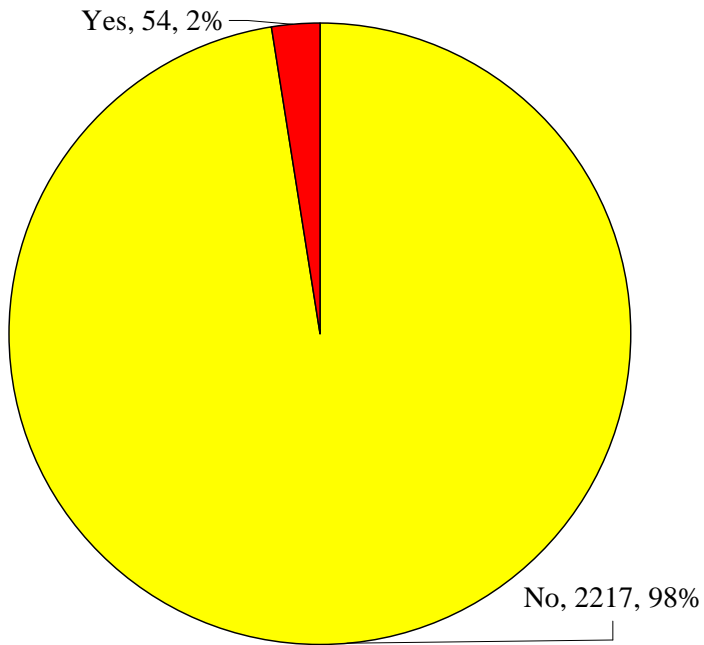
Age and Dossier Number of Beneficiaries on Starting PS Plus 2



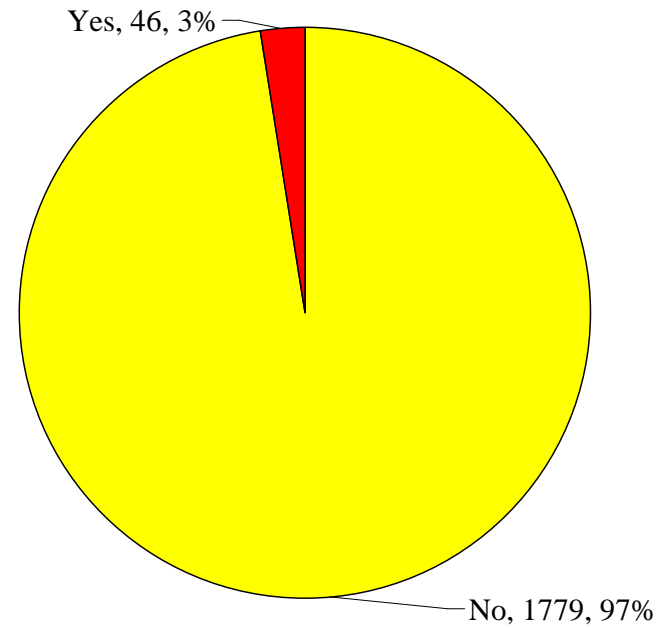
Dossier Number Breakdown

- The average (mean) age of the beneficiaries started in Forest Bank is 29 years and 6 months. The average (mode) age group is 21 – 30 years old.
- 51% (1167) of the beneficiaries are in the ESF Group 041006ES3 (male beneficiaries aged under 28).

Disabled Beneficiaries



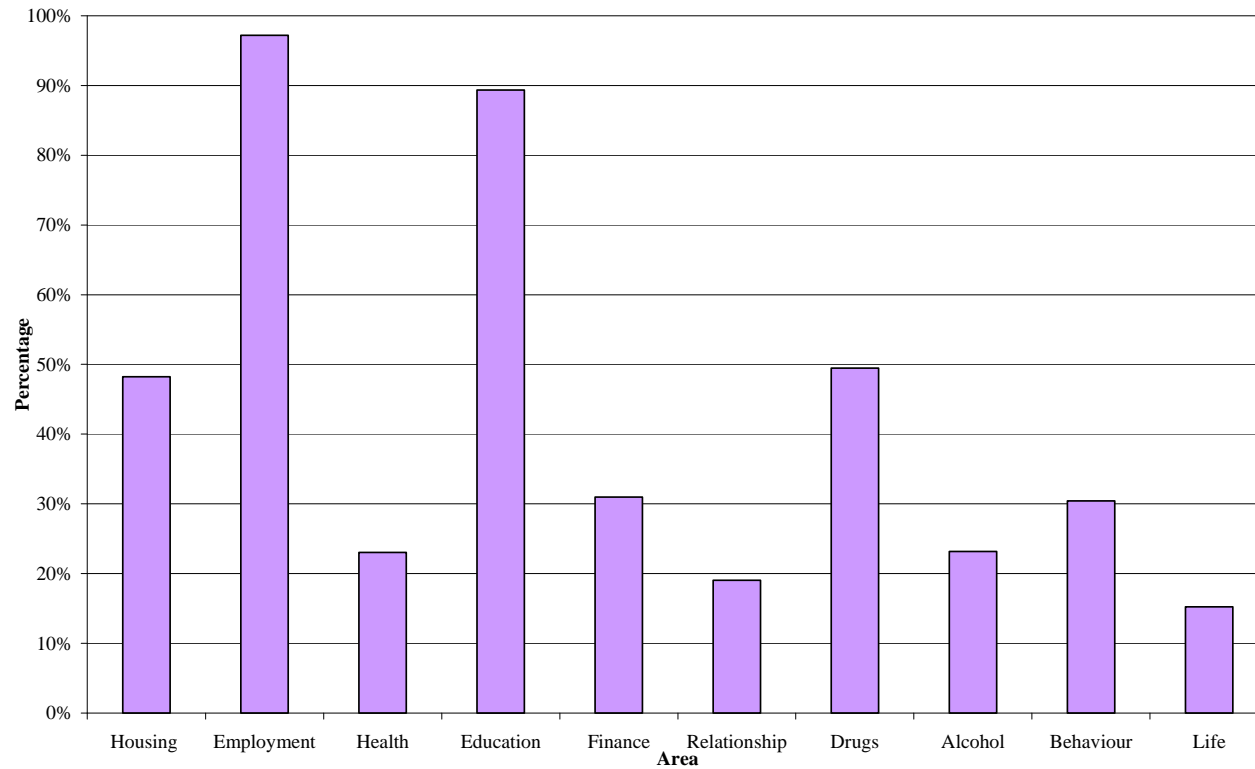
Beneficiaries Starting in Forest Bank



Beneficiaries Finishing in Forest Bank

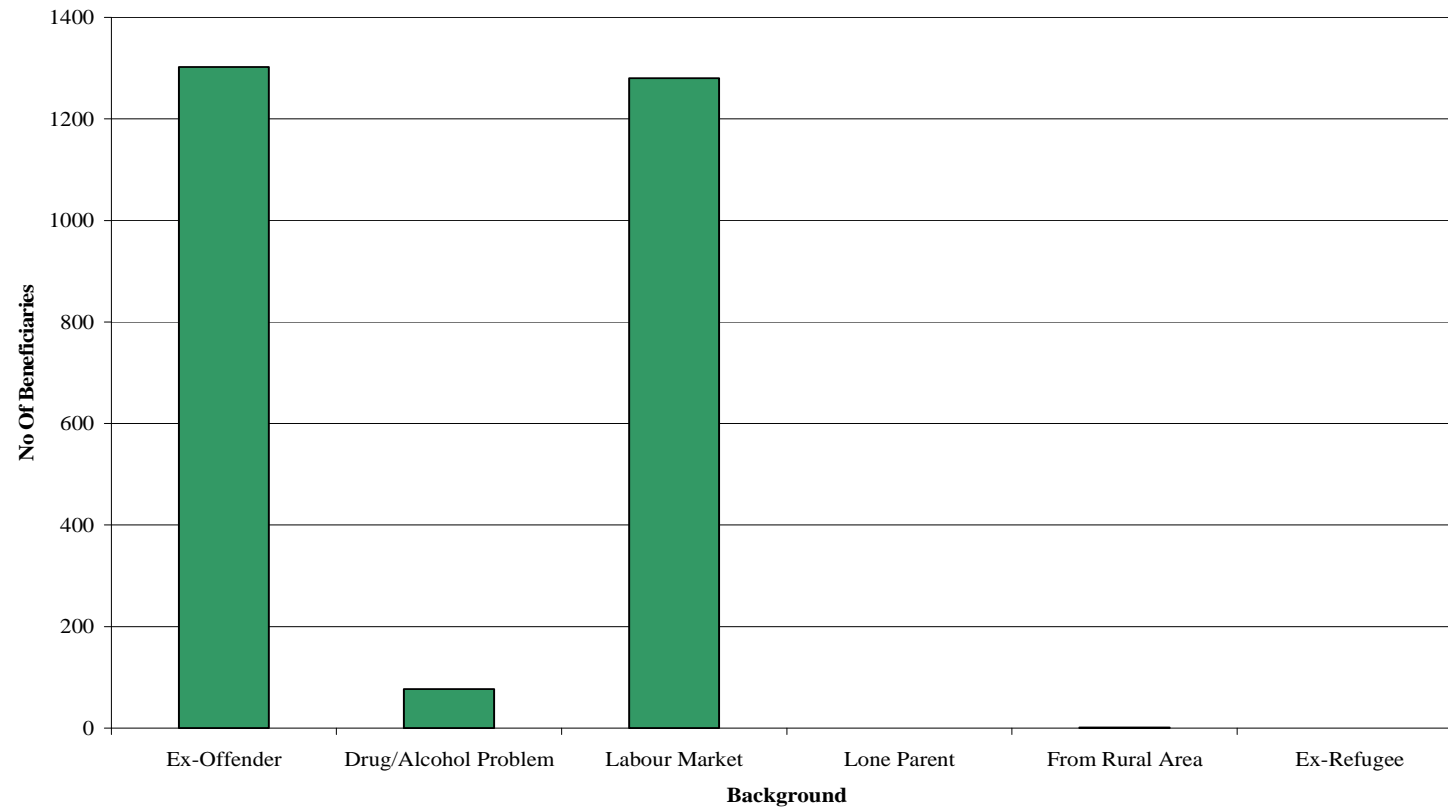
- 2% (54) of the beneficiaries who started in Forest Bank were classified as being disabled.
- 3% (46) of the beneficiaries who finished in Forest Bank were classified as being disabled.

Needs of the Beneficiaries Started in Forest Bank



- 97% of the beneficiaries who started in Forest Bank needed help with employment and 89% needed help with education.
- Approximately 50% of the beneficiaries who started in Forest Bank needed help with drug issues.
- Nearly 50% of the beneficiaries who started in Forest Bank needed help with housing issues.

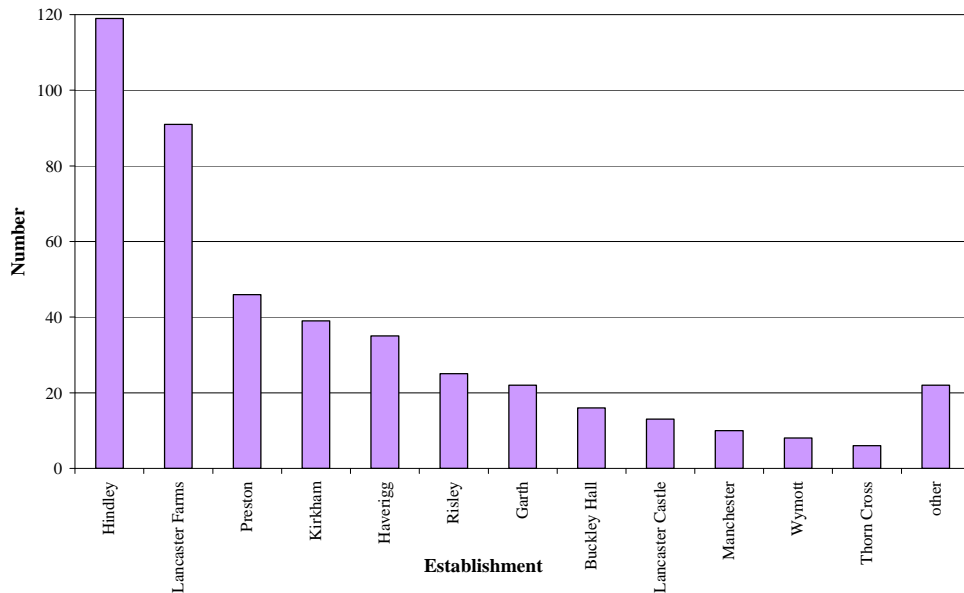
Beneficiary Background



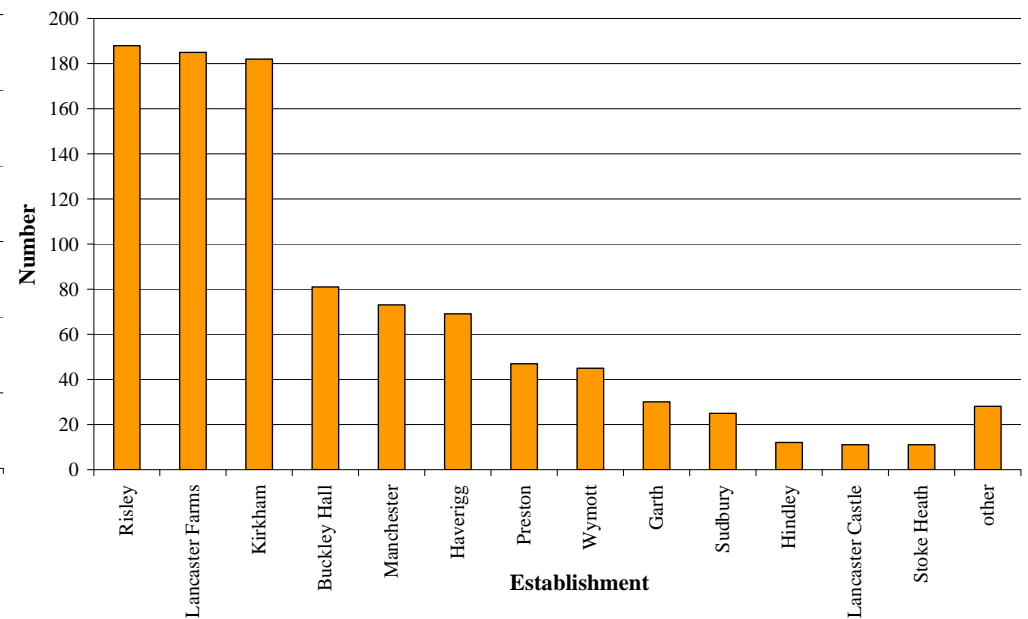
- Over 1200 of the beneficiaries who started in Forest Bank were ex-offenders and over 1200 were on the labour market.
- 77 of the beneficiaries who started in Forest Bank had a drug or alcohol problem.

Transfers from other PS Plus Establishments

Transfers into Forest Bank

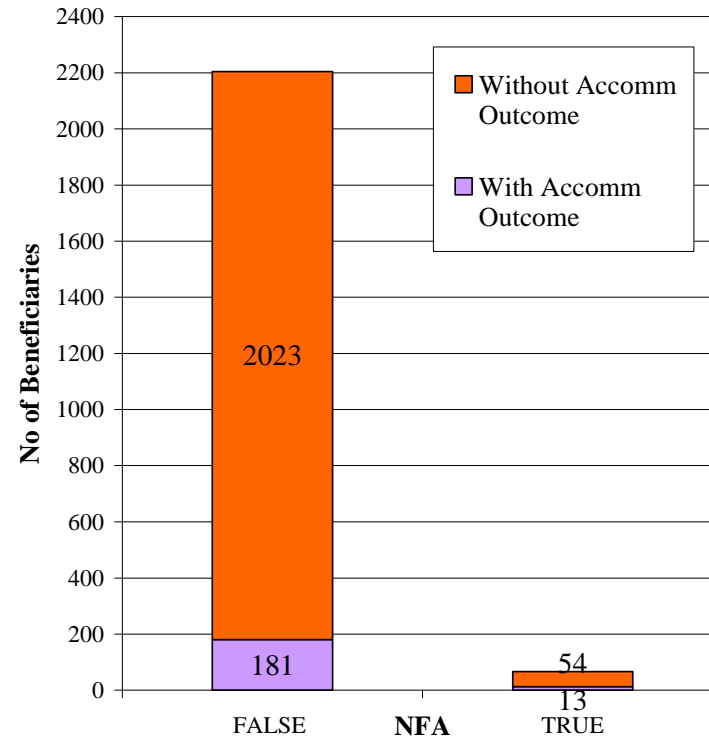
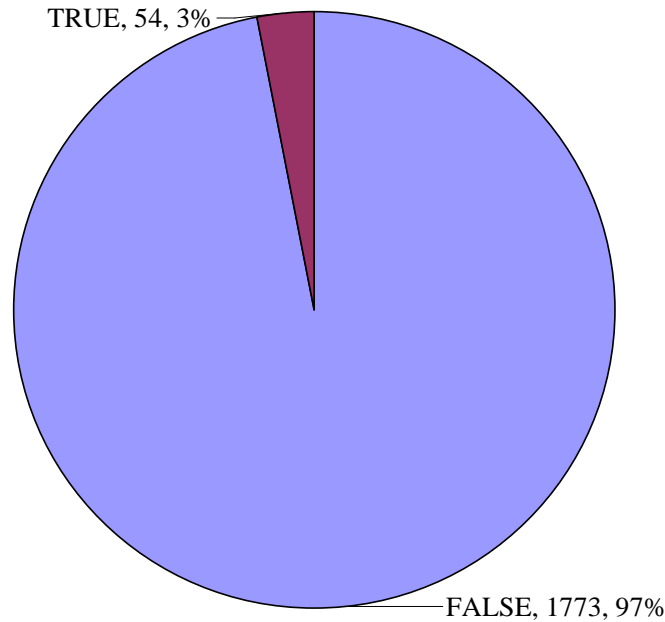


Transfers from Forest Bank



- 452 beneficiaries have transferred into Forest Bank – 46% transferred to Forest Bank from Hindley and Lancaster Farms.
- 987 beneficiaries have transferred from Forest Bank – 56% transferred from Forest Bank to Risley, Lancaster Farms or Kirkham.

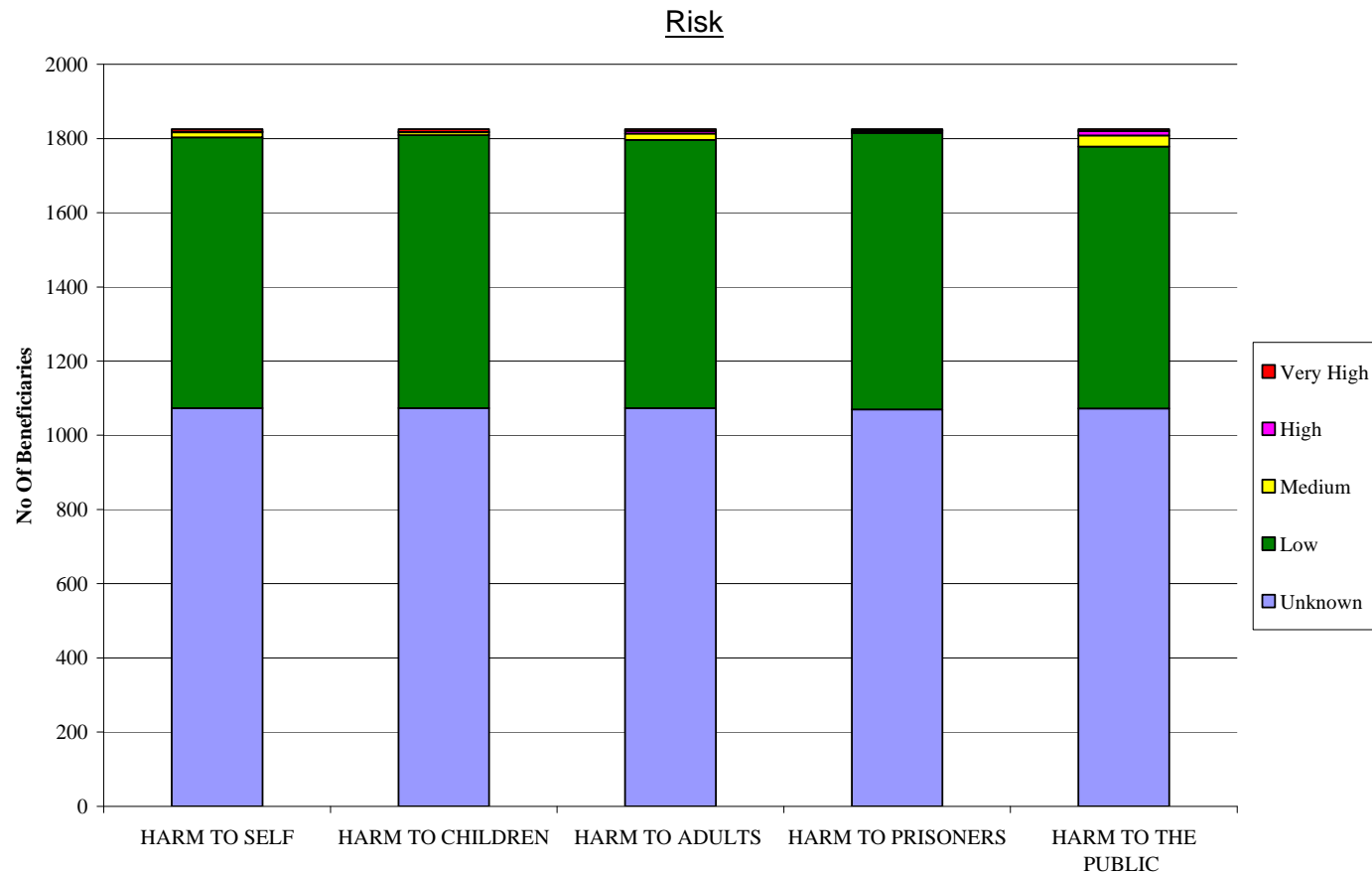
Beneficiaries that have No Fixed Abode



Beneficiaries Starting in Forest Bank

Beneficiaries Finishing in Forest Bank

- 3% (54) of the beneficiaries started in Forest Bank were classed as having no fixed abode on starting the project.
- 67 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 13 had an accommodation outcome secured.



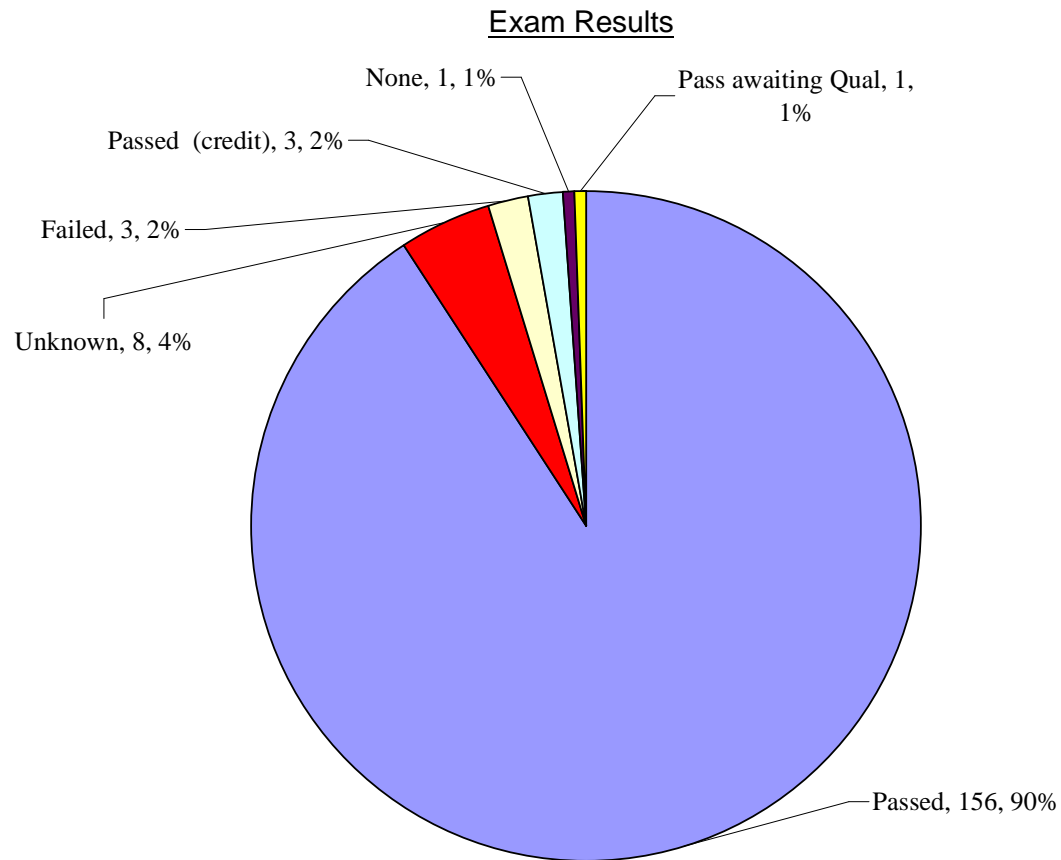
- For over 1000 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners.

Soft Outcomes Gained

<b>Soft Outcome</b>	<b>No. of beneficiaries</b>	<b>Soft Outcome</b>	<b>No. of beneficiaries</b>
Fresh Start Interview	386	Job Club	6
Fresh Start Programme	176	New Deal Interview	6
IAG Assistance	153	New Deal Programme	6
CV Assisted	151	Other Motivational Programme	6
Job Interview	55	Attended ECDL	5
Non-NVQs Gained While In Prison	45	Advice On Disclosure	3
Rent Arrears Addressed	38	Progress To Work Interview	3
Accessed Beneficiary Fund	30	CV Written on Own	2
NVQs Gained While In Prison	29	Debt Management	1
FE College Interview	11	Progress To Work Programme	1
Temporary Accommodation	9	Work Experience In Custody	1

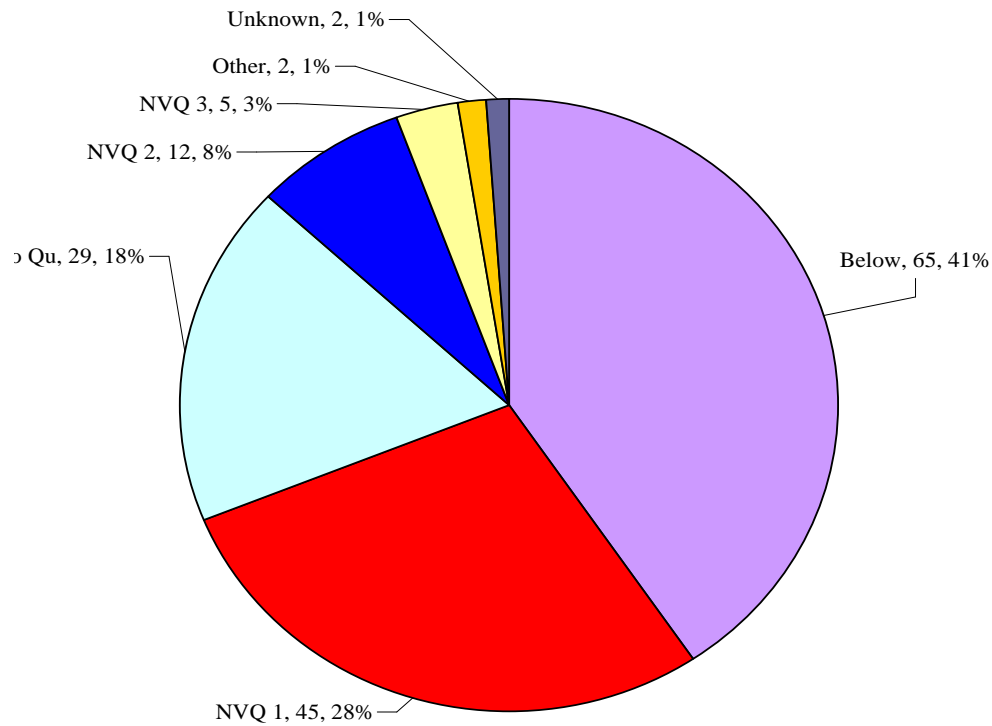
- 1123 soft outcomes were gained by Forest Bank beneficiaries.
- 153 beneficiaries received IAG assistance.
- 176 beneficiaries attended the Fresh Start Programme.
- Beneficiaries in Forest Bank attended 461 interviews – Further Education, Fresh Start, Job, New Deal and Progress To Work interviews.
- 30 beneficiaries utilised the Beneficiary Access Fund.





- 93% (160) of the exams taken were passed.
- Only 3 exams were failed.

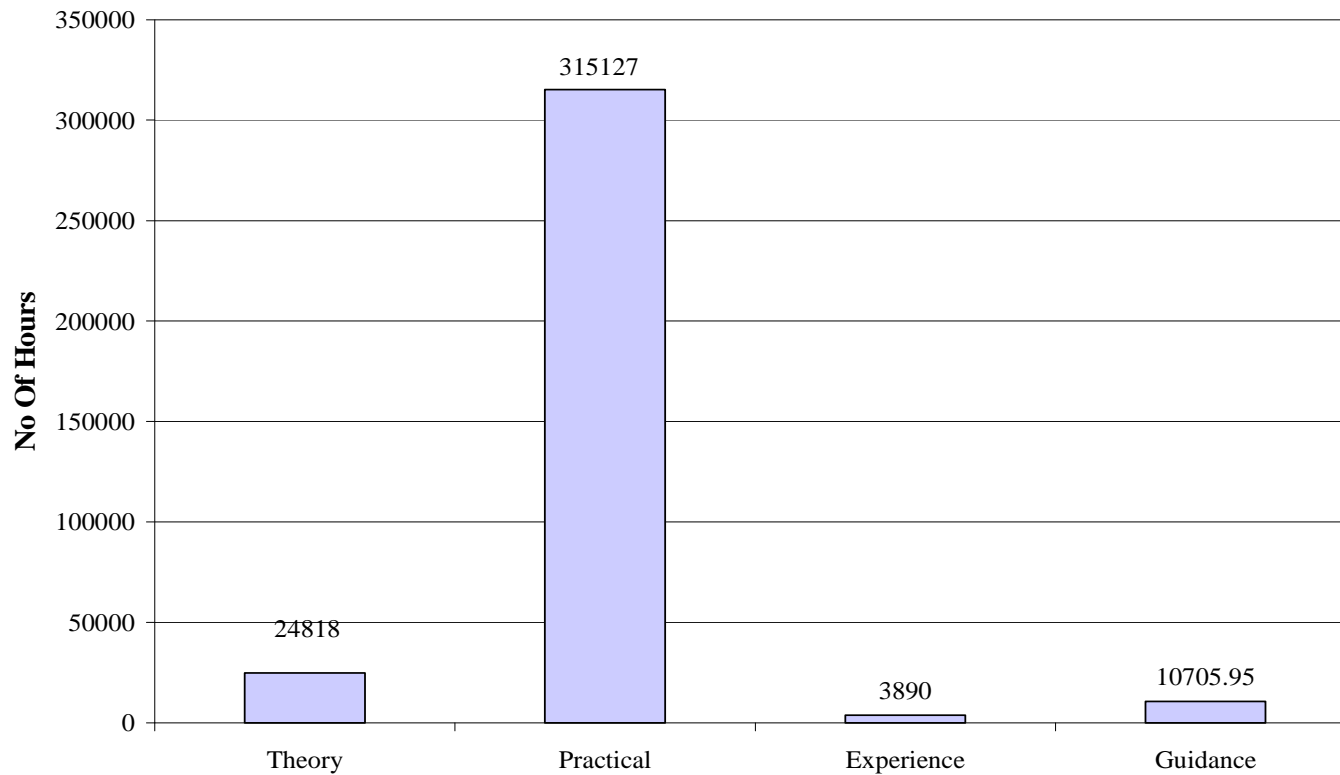
NVQ Equivalence for Passed Subjects



Subject	No. of beneficiaries
Numeracy	39
Food Hygiene/Studies	31
Adult literacy	19
Key Skills	17
Other	12
Introduction to alcohol/drugs	7
ECDL	6
ICT	5
Key Skills Communication	4
Art	3
Health & Safety at Work	3
Industrial Cleaning	3
Working for yourself	3
Action plan & self review	2
Communication	2
Generic Preparation for Work	2
Welfare At Work	2
<b>TOTAL</b>	<b>160</b>

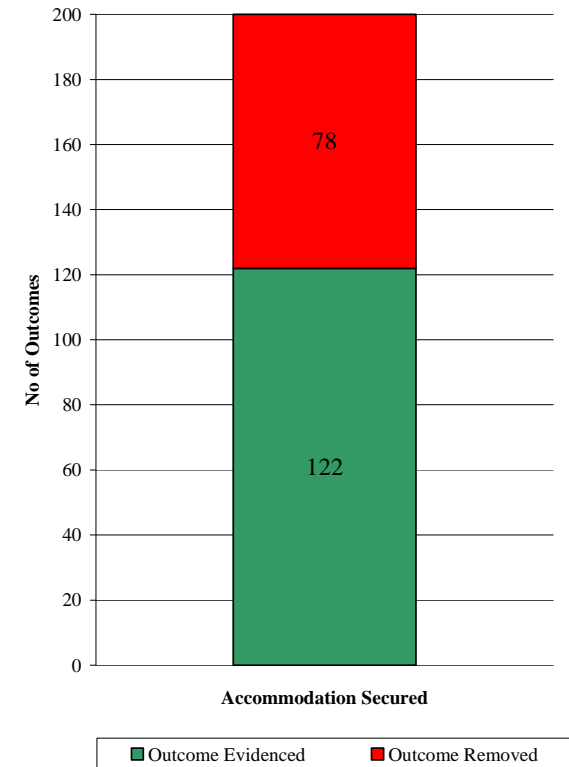
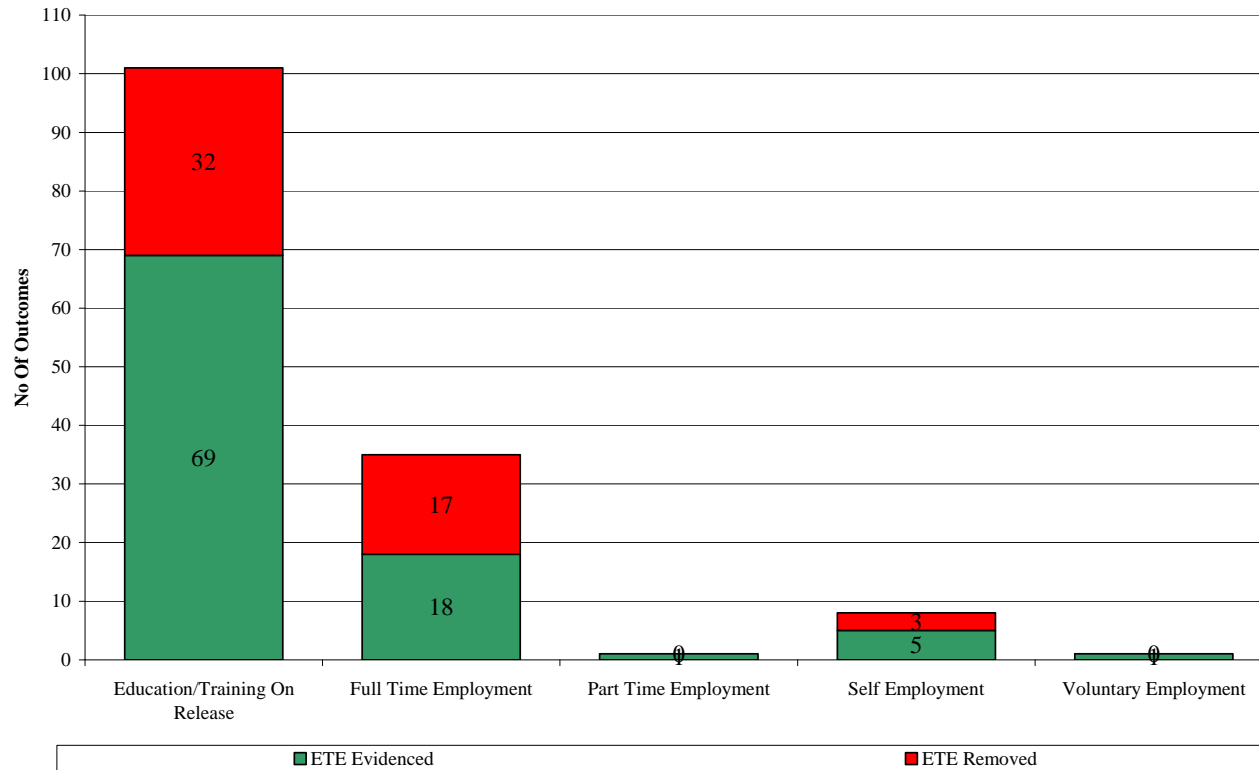
- 62 NVQ levels 1, 2 and 3 have been gained by beneficiaries in Forest Bank.
- 58 adult Literacy and numeracy courses have been passed by beneficiaries in Forest Bank.

### Timesheet Hours



- 354,541 hours were collected from PS Plus beneficiaries.
- 315,127 (89% of the hours collected) were for practical activities.

### Hard Outcomes



- 146 hard education, training and employment (ETE) outcomes have been recorded at Forest Bank with evidence for 94 of these outcomes (64% evidence for outcome rate).
- 200 hard accommodation outcomes have been recorded with evidence for 122 outcomes (61% evidence for outcome rate).